



Plan BayArea

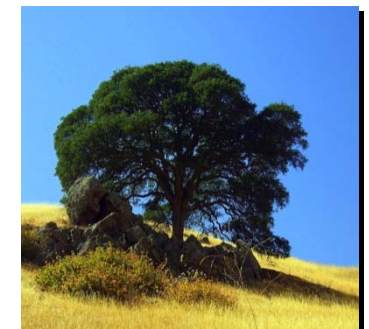
The Bay Area's Land Use and Transportation Plan

New Partners for Smart Growth Conference

February 15, 2014

Policy Predecessors

- **Fix It First Policy**
- **Transit-Oriented Development (TOD) Policy**
- **Transportation for Livable Communities**
- **FOCUS Initiative**
 - Priority Development Areas
 - Priority Conservation Areas



Fix It First Policy

- **Maintain the Existing Transport System** — Most Investments support existing Transit, Roads, Bridges
- **Supports Focused Growth**
- **Supports Communities of Concern**
- **Reducing Deferred Maintenance = Highly Cost Effective**



TOD Policy – Resolution 3434

- **Identified Regional Transit Expansion Priorities**
- **Created a Unified Regional Strategy for Competitive Funding (e.g. New Starts and Small Starts)**
- **Established TOD Housing Thresholds for all Rail Extensions**
- **Station Area Planning Grant Program created to develop neighborhood plans at Rail Stations**



Transportation for Livable Communities Program (TLC)

- **Infrastructure Funding Program**
- **Over 200 projects funded in 65+ communities**
- **Expanded Transportation Choices and improved pedestrian, transit, and/or bicycle facilities**
- **Tied to Infill and TOD Housing and Mixed Use**



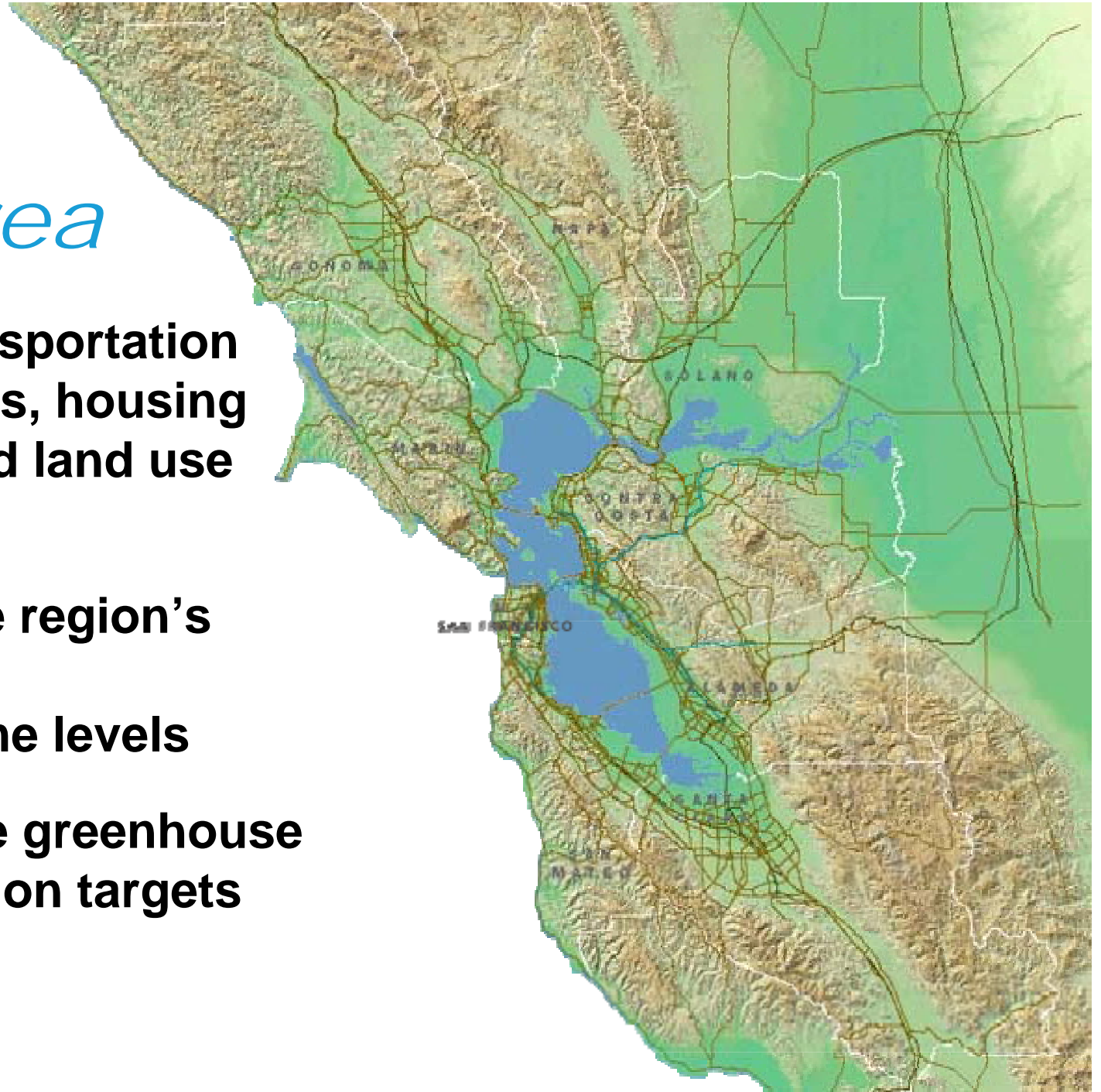
FOCUS

- **Bay Area's Regional Growth Blueprint**
- **Priority Development Areas**
 - Locally Nominated
 - Transit-served Infill Areas
 - TLC and Station Area Planning Program aligned with PDAs
- **Priority Conservation Areas**
 - Locally Nominated
 - Regionally Significant unprotected resource areas



Plan Bay Area

- Aligns transportation investments, housing growth, and land use planning
- Houses the region's population at all income levels
- Meets state greenhouse gas reduction targets



Regional Growth 2010-2040

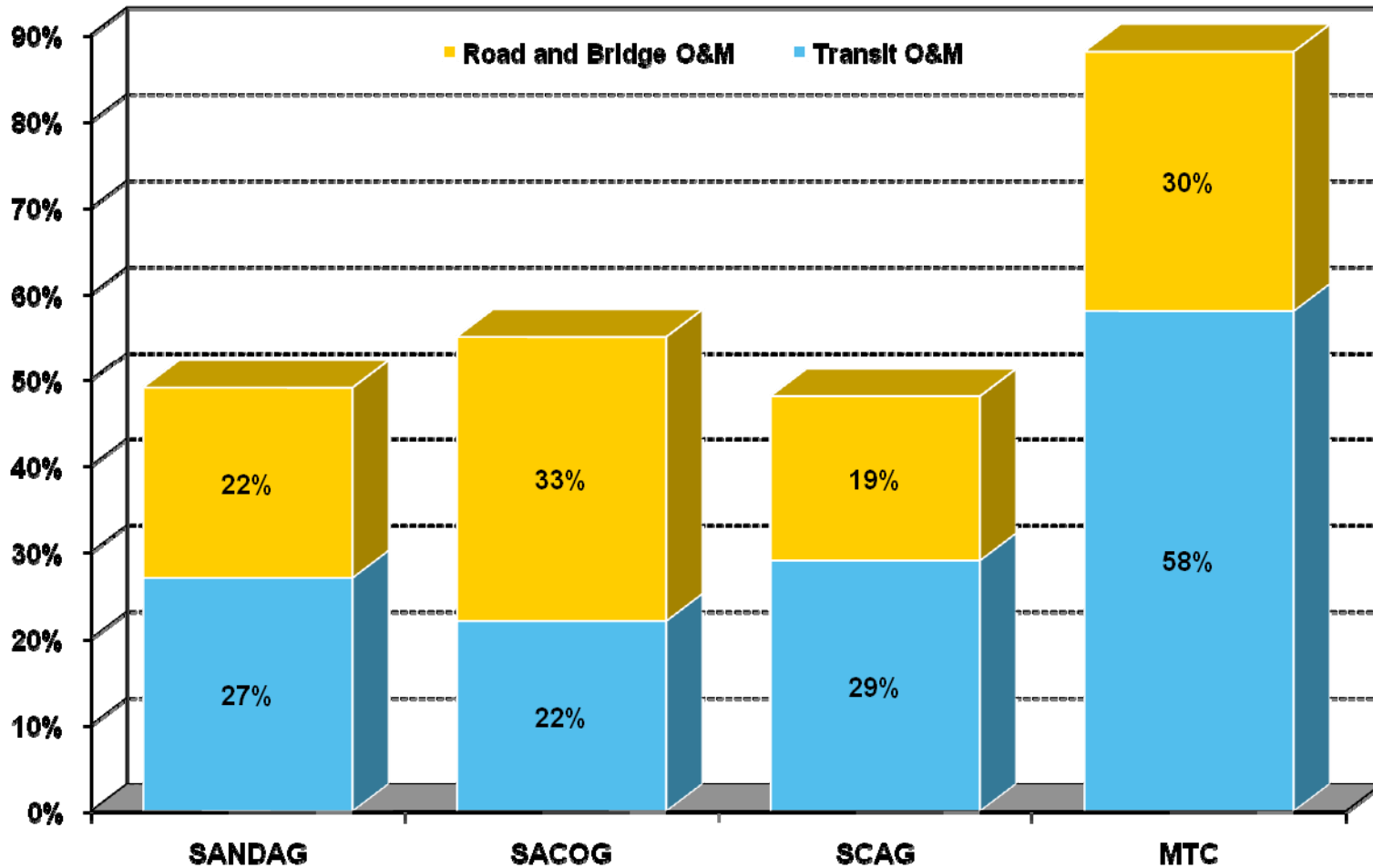
	2010	2040	Growth 2010 - 2040
Jobs	3,385,000	4,505,000	1,120,000
Population	7,152,000	9,299,000	2,147,000
Housing Units	2,786,000	3,446,000	660,000

Source: California Department of Finance, US Census, Center for Continuing Study of the California Economy, United States Department of Labor, Bureau of Labor Statistics, ABAG

Investment Strategy

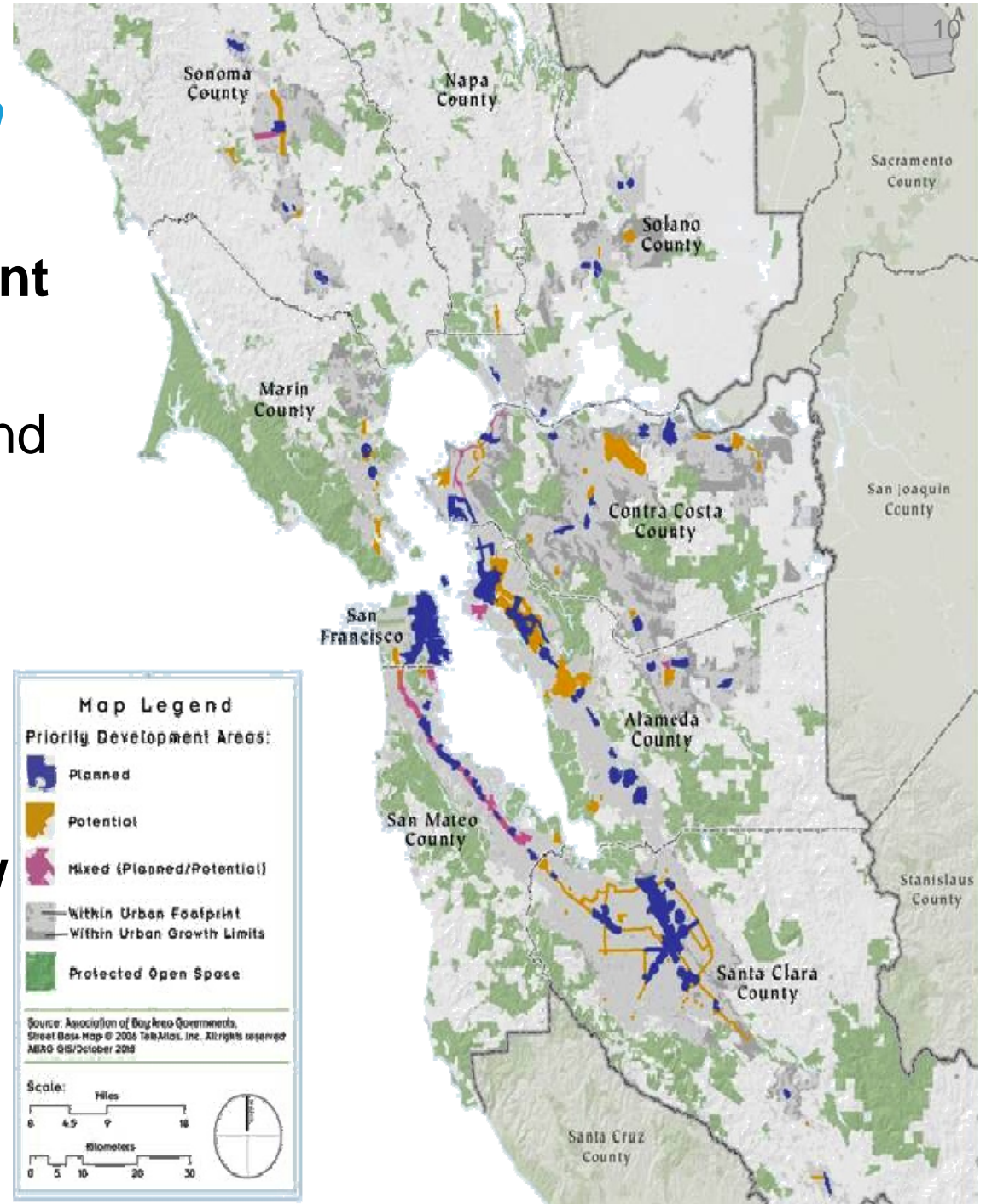
Fix It First

Comparison of O&M Expenditures with other Regions



Investment Strategy *Focus Growth*

- **Priority Development Areas:**
 - 3% of region's land
 - 77% new homes
 - 63% new jobs
- **All growth within existing urban growth boundaries/limit lines**



Investment Strategy

Invest in Communities

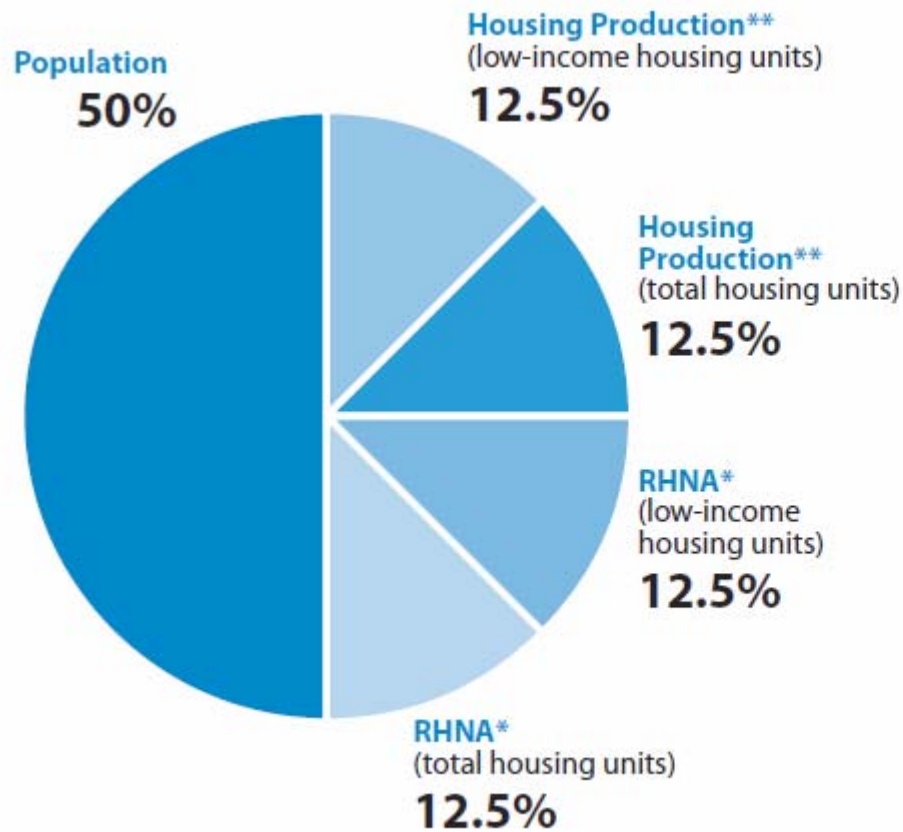
- **One Bay Area Grant (OBAG) Program rewards jurisdictions that produce housing near transit**
- **Target investments in PDAs**
- **OBAG requires state certified housing elements (109 of 110 cities in compliance)**
- **OBAG requires “Complete Streets” policy for ped/bike access (all cities in compliance)**



Investment Strategy

Invest in Communities

One Bay Area Grant Distribution Formula: FY2012-13 through FY2015-16



OBAG County Fund Distribution

(Millions \$, rounded)

County	Total Funds
Alameda	\$63
Contra Costa	\$45
Marin	\$10
Napa	\$6
San Francisco	\$38
San Mateo	\$26
Santa Clara	\$88
Solano	\$18
Sonoma	\$23
Regional Total	\$320

* RHNA 2014-2022

** Housing Production Report 1999-2006, ABAG

Investment Strategy

Invest in Communities

- **Transit Oriented Affordable Housing Program (TOAH)**
 - **\$100 million equitable TOD Fund**
 - 10-year Fund; 5-year origination period
 - Revolving loan fund for affordable housing, community facilities in Priority Development Areas
 - MTC investment of \$20ml leverages \$80ml in funding from foundations, other lenders

- **Priority Development Area Planning Program**
 - **Planning a Network of Complete Communities**
 - Neighborhood Planning Grants
 - Technical Assistance
 - Staffing Assistance

Investment Strategy
Invest in Transit

- **Core Capacity Challenge Grant Program — \$7.5billion to replace and expand fleets for major Transit Operators**
- **Caltrain Electrification and High Speed Rail Early Investment Strategy**
- **Increased Transit Capacity for places taking on lion's share of growth**



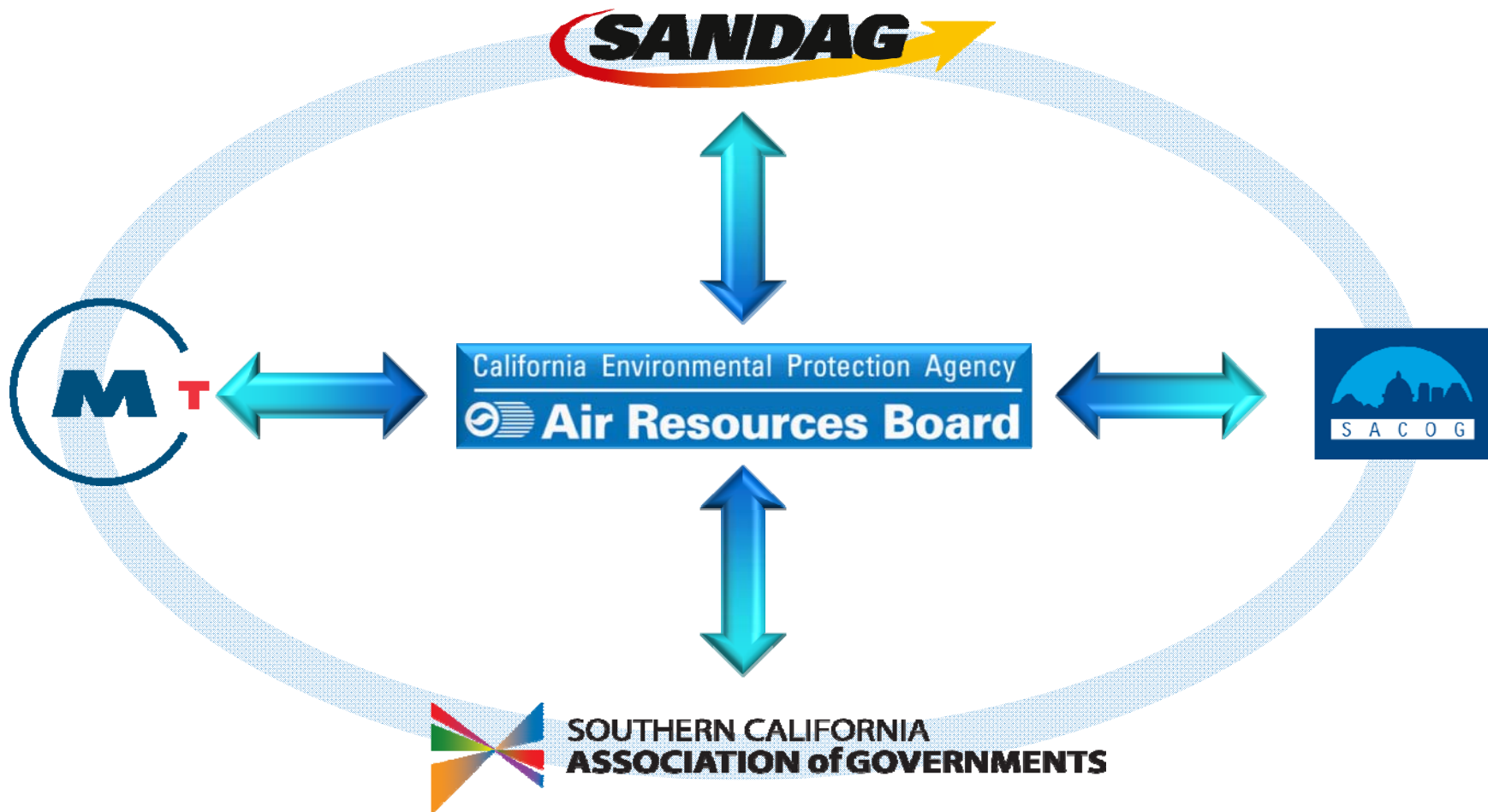
Our “Big Four” Metropolitan Partners

Los Angeles

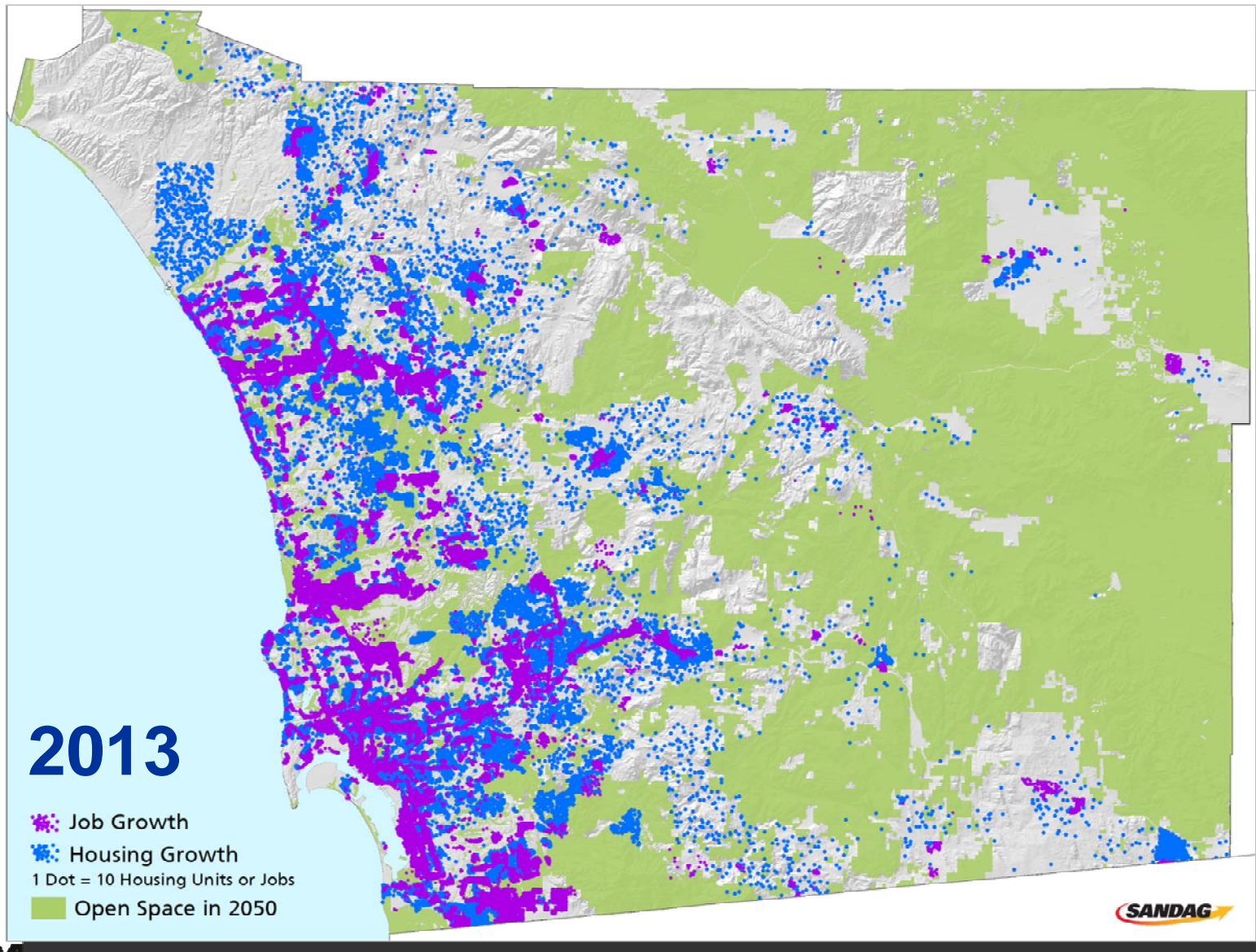
Sacramento

San Diego

Cooperation has been unprecedented



The San Diego Region's Evolution



Greater Los Angeles – Big Place, Big Changes

- **Land Use Efficiency**
- **Massive New Investment in Active Transportation**
- **Transit Expansion/Limited Road Building**
- **Innovative Finance/User Fees**

allocate
ONLY 13%
capital investment
to highways

focus over
50%
growth within
3%
land area

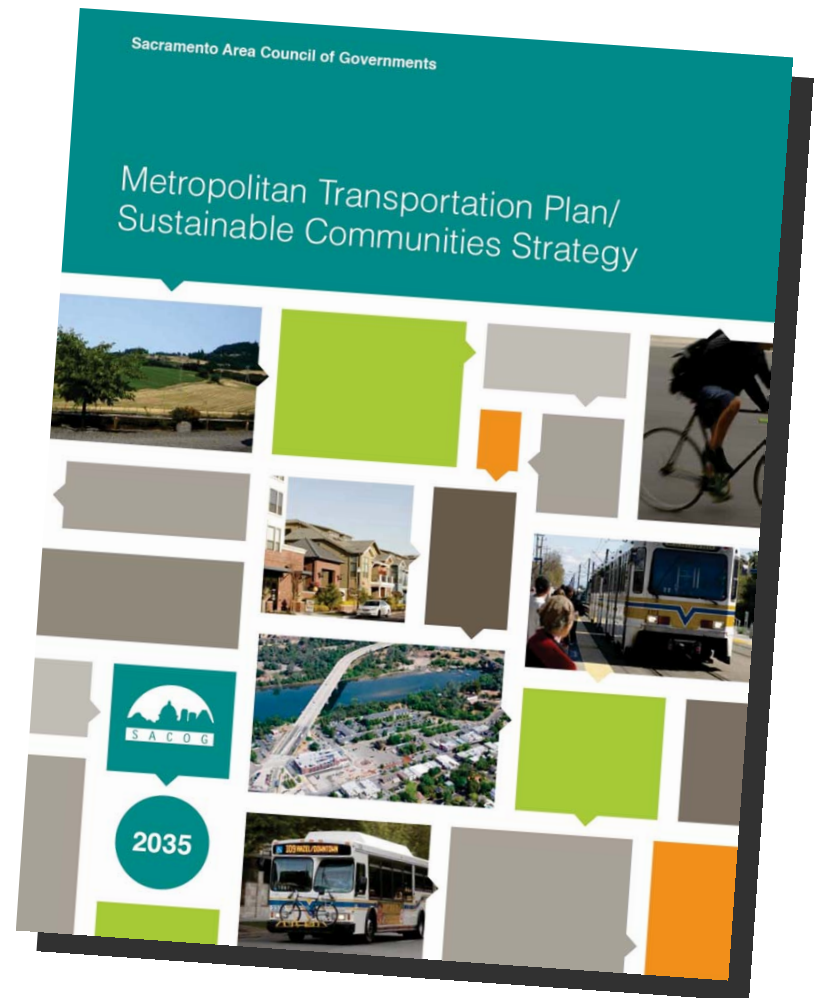
FROM 7:3
single- vs. multi-
family units
TO 3:7

Beat LA!



Sacramento Region Highlights

- **Do more with less**
- **Per capita VMT, GHG, and heavy congestion declines**
- **Sweet spot for transit**
- **Rural Urban Connections Strategy**
- **Research commitments to further improve future plans**



Focus of Next Plan

- **Implementation**
- **Fix it first**
- **Timing land use & transportation investments**



Conclusion

We are headed in the right direction, but...

- We need resources to fulfill SCSs
- Loss of redevelopment
- Reduced transportation funding
- Cap & Trade opportunity

